

Davies Career Technical High School

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 10,427,412
Total District Enrollment*:	698
Total District Per Pupil:	\$ 14,939
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 10,427,412
In-District Enrollment:	698
In-District Per Pupil:	\$ 14,939
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 10,421,646
In-District Enrollment:	698
Adj. District Per Pupil:	\$ 14,931
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 10,427,412	\$ 0	\$ 0	\$ 9,916,005	\$ 0	\$ 0	\$ 511,407
% of Total Expenditures:	100.00%	0.00%	0.00%	95.10%	0.00%	0.00%	4.90%
Enrollment:	698	0	0	698	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 6,071,608	0	0	6,071,608	0	0	0
% of Total Expenditures:	58.23%	0.00%	0.00%	58.23%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,843,280	0	0	1,843,280	0	0	0
% of Total Expenditures:	17.68%	0.00%	0.00%	17.68%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,662,640	0	0	1,394,769	0	0	267,871
% of Total Expenditures:	15.94%	0.00%	0.00%	13.38%	0.00%	0.00%	2.57%
Other Commitments							
Expenditures:	\$ 5,766	0	0	0	0	0	5,766
% of Total Expenditures:	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Leadership							
Expenditures:	\$ 844,118	0	0	606,348	0	0	237,770
% of Total Expenditures:	8.10%	0.00%	0.00%	5.81%	0.00%	0.00%	2.28%